

20-3 普通会計の決算額（目的別歳出）

区分	5		6		7		8		9		10		11		12		13		14	
	決算額	構成比率																		
	(千円)	(%)																		
総額	6,417,684	100	6,351,583	100	6,626,642	100	6,472,704	100	6,727,300	100	5,979,315	100	6,975,238	100	5,922,512	100	6,386,008	100	6,182,095	100
議会費	98,006	1.53	98,271	1.55	100,672	1.52	102,218	1.58	103,836	1.54	105,934	1.77	92,797	1.33	90,432	1.53	89,873	1.41	86,920	1.41
総務費	625,983	9.75	676,130	10.65	682,711	10.30	680,537	10.51	671,472	9.98	771,939	12.91	1,035,651	14.85	885,192	14.95	767,636	12.02	709,978	11.48
民生費	651,401	10.15	694,610	10.94	763,408	11.52	817,932	12.64	1,112,530	16.54	934,813	15.63	990,479	14.20	696,294	11.76	717,917	11.24	790,199	12.78
衛生費	196,268	3.06	242,798	3.82	243,742	3.68	264,874	4.09	254,623	3.78	315,733	5.28	320,367	4.59	327,310	5.53	338,810	5.31	355,549	5.75
農林水産業費	655,543	10.21	699,103	11.01	778,079	11.74	725,816	11.21	458,366	6.81	476,620	7.97	550,641	7.89	663,112	11.20	1,029,893	16.13	853,836	13.81
商工費	139,292	2.17	162,275	2.55	197,336	2.98	235,549	3.64	218,951	3.25	133,211	2.23	134,031	1.92	145,908	2.46	165,651	2.59	153,525	2.48
土木費	1,585,747	24.71	1,560,843	24.57	1,582,310	23.88	1,409,870	21.78	1,208,441	17.96	903,818	15.12	1,070,300	15.34	735,346	12.42	877,293	13.74	995,347	16.10
消防費	399,934	6.23	260,092	4.09	251,183	3.79	242,528	3.75	273,024	4.06	239,680	4.01	244,804	3.51	220,133	3.72	210,125	3.29	244,220	3.95
教育費	767,956	11.97	840,422	13.23	791,380	11.94	784,378	12.12	1,235,719	18.37	809,857	13.54	820,476	11.76	598,208	10.10	746,076	11.68	646,274	10.45
災害復旧費	14,597	0.23	2,117	0.03	29	0.00	23	0.00	15	0.00	47,593	0.80	128,910	1.85	38,133	0.64	0	0.00	17,547	0.28
公債費	637,166	9.93	608,242	9.58	664,031	10.02	735,070	11.36	772,424	11.48	781,785	13.07	785,245	11.26	879,503	14.85	826,150	12.94	900,205	14.56
諸支出金	645,791	10.06	506,680	7.98	571,761	8.63	473,909	7.32	417,899	6.21	458,332	7.67	801,537	11.49	642,941	10.86	616,584	9.66	428,495	6.93

区分	15		16		17		18		19		20		21		22		23		24	
	決算額	構成比率																		
	(千円)	(%)																		
総額	6,331,994	100	6,589,227	100	4,809,064	100	5,276,822	100	5,208,648	100	4,939,487	100	5,314,555	100	5,763,096	100	5,705,360	100	5,613,001	100
議会費	86,783	1.37	89,260	1.35	85,550	1.78	86,243	1.63	78,754	1.51	61,921	1.25	57,555	1.08	54,646	0.95	72,427	1.27	71,380	1.27
総務費	736,891	11.64	1,397,606	21.21	737,206	15.33	775,743	14.70	727,887	13.97	699,120	14.15	947,528	17.83	769,270	13.35	735,858	12.90	693,163	12.35
民生費	839,783	13.26	869,306	13.19	863,423	17.95	1,173,414	22.24	860,777	16.53	1,024,187	20.73	1,121,514	21.10	1,254,289	21.76	1,241,303	21.76	1,237,447	22.05
衛生費	407,359	6.43	381,595	5.79	359,782	7.48	356,409	6.75	345,217	6.63	325,431	6.59	339,967	6.40	318,228	5.52	308,328	5.40	289,974	5.17
農林水産業費	537,669	8.49	409,143	6.21	231,467	4.81	279,864	5.30	260,434	5.00	235,884	4.78	229,701	4.32	240,642	4.18	228,777	4.01	230,390	4.10
商工費	155,617	2.46	154,516	2.34	80,250	1.67	106,926	2.03	110,667	2.12	113,476	2.30	117,820	2.22	162,690	2.82	158,989	2.79	108,137	1.93
土木費	907,585	14.33	694,825	10.54	401,332	8.35	417,056	7.90	424,804	8.16	412,621	8.35	408,935	7.69	282,514	4.90	355,847	6.24	377,103	6.72
消防費	222,588	3.52	204,214	3.10	223,044	4.64	210,287	3.99	231,294	4.44	274,067	5.55	247,463	4.66	370,848	6.43	258,975	4.54	253,332	4.51
教育費	1,205,311	19.04	554,388	8.41	536,732	11.16	507,759	9.62	603,116	11.58	576,854	11.68	624,305	11.75	624,971	10.84	697,663	12.23	585,030	10.42
災害復旧費	33,216	0.52	7,926	0.12	1,568	0.03	0	0.00	31,682	0.61	0	0.00	16,400	0.31	438,751	7.61	492,614	8.63	476,689	8.49
公債費	756,354	11.94	926,929	14.07	648,240	13.48	656,009	12.43	665,377	12.77	645,594	13.07	643,587	12.11	631,357	10.96	615,082	10.78	582,917	10.39
諸支出金	442,838	6.99	899,519	13.65	640,470	13.32	707,112	13.40	868,639	16.68	570,332	11.55	559,780	10.53	614,890	10.67	539,497	9.46	707,439	12.60

20-3 普通会計の決算額（目的別歳出）

区分	25		26		27		28		29		30		令和元年		2		3		4	
	決算額	構成比率																		
	(千円)	(%)																		
総額	5,685,660	100	6,120,392	100	5,996,839	100	6,228,453	100	6,062,475	100	6,444,963	100	5,898,888	100	7,472,545	100	7,002,325	100	6,495,632	100
議会費	70,182	1.23	72,079	1.18	75,983	1.27	66,634	1.07	66,657	1.10	66,693	1.03	64,496	1.09	67,498	0.90	67,469	0.96	69,479	1.07
総務費	719,548	12.66	808,245	13.21	1,023,130	17.06	1,007,915	16.18	944,776	15.58	889,940	13.81	945,615	16.03	2,214,538	29.64	1,007,169	14.38	1,164,193	17.92
民生費	1,284,028	22.58	1,427,800	23.33	1,295,196	21.60	1,395,066	22.40	1,447,250	23.87	1,740,627	27.01	1,386,300	23.50	1,369,839	18.33	1,600,558	22.86	1,559,004	24.00
衛生費	285,486	5.02	284,881	4.65	282,071	4.70	268,871	4.32	282,567	4.66	267,772	4.15	266,018	4.51	262,029	3.51	361,494	5.16	326,236	5.02
農林水産業費	369,796	6.50	276,700	4.52	283,034	4.72	342,977	5.51	331,246	5.46	360,889	5.60	281,949	4.78	210,539	2.82	173,602	2.48	297,493	4.58
商工費	149,785	2.63	172,495	2.82	152,632	2.55	177,589	2.85	191,258	3.15	139,476	2.16	168,124	2.85	131,509	1.76	128,663	1.84	181,079	2.79
土木費	452,843	7.96	522,973	8.54	537,527	8.96	509,794	8.18	483,320	7.97	519,536	8.06	584,027	9.90	829,916	11.11	423,332	6.05	464,422	7.15
消防費	328,828	5.78	233,399	3.81	251,657	4.20	289,732	4.65	251,222	4.14	275,764	4.28	251,771	4.27	255,180	3.41	740,838	10.58	287,573	4.43
教育費	629,227	11.07	1,027,676	16.79	715,587	11.93	800,087	12.85	647,815	10.69	844,725	13.11	595,354	10.09	591,915	7.92	606,935	8.67	531,193	8.18
災害復旧費	66,730	1.17	25,896	0.42	8,294	0.14	23,634	0.38	2,430	0.04	10,769	0.17	30,330	0.51	14,540	0.19	29,073	0.42	2,245	0.03
公債費	569,253	10.01	578,500	9.45	541,183	9.02	533,604	8.57	505,899	8.34	465,932	7.23	463,626	7.86	478,655	6.41	435,238	6.22	457,837	7.05
諸支出金	759,954	13.37	689,748	11.27	830,545	13.85	812,550	13.05	908,035	14.98	862,840	13.39	861,278	14.60	1,046,387	14.00	1,427,954	20.39	1,154,878	17.78

区分	5		6	
	決算額	構成比率	決算額	構成比率
	(千円)	(%)	(千円)	(%)
総額	6,507,499	100	6,648,160	100
議会費	67,390	1.04	69,719	1.05
総務費	1,160,470	17.83	1,129,491	16.99
民生費	1,527,930	23.48	1,663,455	25.02
衛生費	320,810	4.93	334,126	5.03
農林水産業費	269,277	4.14	245,829	3.70
商工費	183,644	2.82	221,696	3.33
土木費	439,306	6.75	525,376	7.90
消防費	298,413	4.59	327,353	4.92
教育費	541,786	8.33	634,555	9.54
災害復旧費	8,437	0.13	1,778	0.03
公債費	439,218	6.75	436,406	6.56
諸支出金	1,250,818	19.22	1,058,376	15.92